

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,602,079,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 115,535,000	P 58,691,000	P 10,836,000	P 185,062,000
Operations	853,036,000	777,466,000	786,515,000	2,417,017,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEN) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	851,986,000	751,935,000	786,515,000	2,390,436,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEN) PROMOTION PROGRAM	1,050,000	25,531,000		26,581,000
TOTAL NEW APPROPRIATIONS	P 968,571,000	P 836,157,000	P 797,351,000	P 2,602,079,000

Special Provision(s)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. Reporting and Posting Requirements. The PSHS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSHS' website.

The PSHS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 21,057,000 P	58,691,000 P	10,836,000 P	90,584,000
National Capital Region (NCR)	21,057,000	58,691,000	10,836,000	90,584,000
Office of the Executive Director (Central Office)	21,057,000	58,691,000	10,836,000	90,584,000
Administration of Personnel Benefits	94,478,000			94,478,000
National Capital Region (NCR)	10,501,000			10,501,000
Diliman Campus	10,501,000			10,501,000
Cordillera Administrative Region (CAR)	4,899,000			4,899,000
Cordillera Administrative Region Campus	4,899,000			4,899,000
Region II - Cagayan Valley	5,431,000			5,431,000
Cagayan Valley Campus	5,431,000			5,431,000
Region III - Central Luzon	9,599,000			9,599,000
Central Luzon Campus	9,599,000			9,599,000
Region IVA - CALABARZON	4,660,000			4,660,000
CALABARZON Region Campus	4,660,000			4,660,000
Region IVB - MIMAROPA	4,806,000			4,806,000
MIMAROPA Region Campus	4,806,000			4,806,000
Region V - Bicol	7,960,000			7,960,000
Bicol Region Campus	7,960,000			7,960,000
Region VI - Western Visayas	1,553,000			1,553,000
Western Visayas Campus	1,553,000			1,553,000

Region VII - Central Visayas	8,306,000			8,306,000
Central Visayas Campus	8,306,000			8,306,000
Region VIII - Eastern Visayas	7,171,000			7,171,000
Eastern Visayas Campus	7,171,000			7,171,000
Region IX - Zamboanga Peninsula	4,169,000			4,169,000
Zamboanga Peninsula Region Campus	4,169,000			4,169,000
Region X - Northern Mindanao	7,571,000			7,571,000
Central Mindanao Campus	7,571,000			7,571,000
Region XI - Davao	2,748,000			2,748,000
Southern Mindanao Campus	2,748,000			2,748,000
Region XII - SOCCSKSARGEN	7,729,000			7,729,000
SOCCSKSARGEN Region Campus	7,729,000			7,729,000
Region XIII - CARAGA	7,375,000			7,375,000
CARAGA Region Campus	7,375,000			7,375,000
Sub-total, General Administration and Support	115,535,000	58,691,000	10,836,000	185,062,000
Operations				
Increased competitiveness of Filipinos in Science and Engineering	853,036,000	777,466,000	786,515,000	2,417,017,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	851,986,000	751,935,000	786,515,000	2,390,436,000
Operation of school campuses	847,757,000	718,545,000	272,365,000	1,838,667,000
National Capital Region (NCR)	157,306,000	100,667,000	61,966,000	319,939,000
Diliman Campus	157,306,000	100,667,000	61,966,000	319,939,000
Region I - Ilocos	59,554,000	42,900,000	17,260,000	119,714,000
Ilocos Region Campus	59,554,000	42,900,000	17,260,000	119,714,000
Cordillera Administrative Region (CAR)	55,502,000	41,434,000	7,655,000	104,591,000
Cordillera Administrative Region Campus	55,502,000	41,434,000	7,655,000	104,591,000
Region II - Cagayan Valley	56,295,000	43,601,000	18,684,000	118,580,000
Cagayan Valley Campus	56,295,000	43,601,000	18,684,000	118,580,000
Region III - Central Luzon	48,689,000	46,835,000	2,008,000	97,532,000
Central Luzon Campus	48,689,000	46,835,000	2,008,000	97,532,000

GENERAL APPROPRIATIONS ACT, FY 2020

Region IVA - CALABARZON	29,781,000	39,047,000	14,270,000	83,098,000
CALABARZON Region Campus	29,781,000	39,047,000	14,270,000	83,098,000
Region IVB - MIMAROPA	15,157,000	31,721,000	10,852,000	57,730,000
MIMAROPA Region Campus	15,157,000	31,721,000	10,852,000	57,730,000
Region V - Bicol	59,964,000	41,871,000	17,583,000	119,418,000
Bicol Region Campus	59,964,000	41,871,000	17,583,000	119,418,000
Region VI - Western Visayas	68,695,000	48,013,000	11,546,000	128,254,000
Western Visayas Campus	68,695,000	48,013,000	11,546,000	128,254,000
Region VII - Central Visayas	48,509,000	42,810,000	14,085,000	105,404,000
Central Visayas Campus	48,509,000	42,810,000	14,085,000	105,404,000
Region VIII - Eastern Visayas	53,045,000	44,693,000	7,693,000	105,431,000
Eastern Visayas Campus	53,045,000	44,693,000	7,693,000	105,431,000
Region IX - Zamboanga Peninsula	17,035,000	27,437,000	18,707,000	63,179,000
Zamboanga Peninsula Region Campus	17,035,000	27,437,000	18,707,000	63,179,000
Region X - Northern Mindanao	53,522,000	42,392,000	15,706,000	111,620,000
Central Mindanao Campus	53,522,000	42,392,000	15,706,000	111,620,000
Region XI - Davao	63,401,000	44,391,000	14,584,000	122,376,000
Southern Mindanao Campus	63,401,000	44,391,000	14,584,000	122,376,000
Region XII - SOCCSKSARGEN	37,272,000	42,847,000	18,328,000	98,447,000
SOCCSKSARGEN Region Campus	37,272,000	42,847,000	18,328,000	98,447,000
Region XIII - CARAGA	24,030,000	37,886,000	21,438,000	83,354,000
CARAGA Region Campus	24,030,000	37,886,000	21,438,000	83,354,000
Policy Formulation, Program Planning and Standards Development	4,229,000	33,390,000		37,619,000
National Capital Region (NCR)	4,229,000	33,390,000		37,619,000
Office of the Executive Director (Central Office)	4,229,000	33,390,000		37,619,000
Project(s)				
Locally-Funded Project(s)			514,150,000	514,150,000
Construction of Multi-purpose Gymnasium			2,000,000	2,000,000
Region IVB - MIMAROPA			2,000,000	2,000,000
MIMAROPA Region Campus			2,000,000	2,000,000

Construction of Academic Building II	2,000,000	2,000,000
Region IVB - MIMAROPA	2,000,000	2,000,000
MIMAROPA Region Campus	2,000,000	2,000,000
Construction of Academic Building III	62,000,000	62,000,000
Region IVA - CALABARZON	42,000,000	42,000,000
CALABARZON Region Campus	42,000,000	42,000,000
Region XI - Davao	20,000,000	20,000,000
Southern Mindanao Campus	20,000,000	20,000,000
Rehabilitation of School Buildings	55,000,000	55,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Diliman Campus	15,000,000	15,000,000
Region I - Ilocos	5,000,000	5,000,000
Ilocos Region Campus	5,000,000	5,000,000
Region VII - Central Visayas	15,000,000	15,000,000
Central Visayas Campus	15,000,000	15,000,000
Region X - Northern Mindanao	20,000,000	20,000,000
Central Mindanao Campus	20,000,000	20,000,000
Construction of Academic Building IV - Other Facilities	20,000,000	20,000,000
Region VII - Central Visayas	20,000,000	20,000,000
Central Visayas Campus	20,000,000	20,000,000
Construction of Dormitory Building II	20,000,000	20,000,000
Region XIII - CARAGA	20,000,000	20,000,000
CARAGA Region Campus	20,000,000	20,000,000
Construction of Dormitory Building III (Male)	20,000,000	20,000,000
Region IX - Zamboanga Peninsula	20,000,000	20,000,000
Zamboanga Peninsula Region Campus	20,000,000	20,000,000
Installation of Power, Distribution Line and Communication Systems	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	10,000,000	10,000,000
SOCCSKSARGEN Region Campus	10,000,000	10,000,000

Construction of Sewage Treatment Facility	12,000,000	12,000,000
National Capital Region (NCR)	12,000,000	12,000,000
Diliman Campus	12,000,000	12,000,000
Construction of Science Research Facility	52,150,000	52,150,000
Region II - Cagayan Valley	10,000,000	10,000,000
Cagayan Valley Campus	10,000,000	10,000,000
Region IVA - CALABARZON	30,000,000	30,000,000
CALABARZON Region Campus	30,000,000	30,000,000
Region V - Bicol	5,000,000	5,000,000
Bicol Region Campus	5,000,000	5,000,000
Region X - Northern Mindanao	5,150,000	5,150,000
Central Mindanao Campus	5,150,000	5,150,000
Region XII - SOCCSKSARGEN	500,000	500,000
SOCCSKSARGEN Region Campus	500,000	500,000
Region XIII - CARAGA	1,500,000	1,500,000
CARAGA Region Campus	1,500,000	1,500,000
Site Development	79,000,000	79,000,000
Cordillera Administrative Region (CAR)	8,000,000	8,000,000
Cordillera Administrative Region Campus	8,000,000	8,000,000
Region IVA - CALABARZON	10,000,000	10,000,000
CALABARZON Region Campus	10,000,000	10,000,000
Region IVB - MIMAROPA	20,000,000	20,000,000
MIMAROPA Region Campus	20,000,000	20,000,000
Region VII - Central Visayas	20,000,000	20,000,000
Central Visayas Campus	20,000,000	20,000,000
Region IX - Zamboanga Peninsula	10,000,000	10,000,000
Zamboanga Peninsula Region Campus	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	8,000,000	8,000,000
SOCCSKSARGEN Region Campus	8,000,000	8,000,000
Region XIII - CARAGA	3,000,000	3,000,000
CARAGA Region Campus	3,000,000	3,000,000

Completion of Multi-purpose Gymnasium	25,000,000	25,000,000
Region X - Northern Mindanao	25,000,000	25,000,000
Central Mindanao Campus	25,000,000	25,000,000
Completion of Retaining Walls/Ripraps	30,000,000	30,000,000
Region IVA - CALABARZON	30,000,000	30,000,000
CALABARZON Region Campus	30,000,000	30,000,000
Completion of Academic Building I	48,000,000	48,000,000
National Capital Region (NCR)	13,000,000	13,000,000
Diliman Campus	13,000,000	13,000,000
Cordillera Administrative Region (CAR)	20,000,000	20,000,000
Cordillera Administrative Region Campus	20,000,000	20,000,000
Region IVB - MIMAROPA	10,000,000	10,000,000
MIMAROPA Region Campus	10,000,000	10,000,000
Region X - Northern Mindanao	5,000,000	5,000,000
Central Mindanao Campus	5,000,000	5,000,000
Completion of Laboratory and Technology Building I	8,000,000	8,000,000
Region V - Bicol	8,000,000	8,000,000
Bicol Region Campus	8,000,000	8,000,000
Completion of Academic Building III	8,000,000	8,000,000
Region V - Bicol	8,000,000	8,000,000
Bicol Region Campus	8,000,000	8,000,000
Completion of Dormitory Building I	2,000,000	2,000,000
Region IX - Zamboanga Peninsula	2,000,000	2,000,000
Zamboanga Peninsula Region Campus	2,000,000	2,000,000
Completion of Administration Building	45,000,000	45,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Diliman Campus	25,000,000	25,000,000
Region III - Central Luzon	20,000,000	20,000,000
Central Luzon Campus	20,000,000	20,000,000

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Completion of Canteen and Student Activity Center			2,000,000	2,000,000
Region IX - Zamboanga Peninsula			2,000,000	2,000,000
Zamboanga Peninsula Region Campus			2,000,000	2,000,000
Completion of Multi-purpose Hall			10,000,000	10,000,000
Region II - Cagayan Valley			10,000,000	10,000,000
Cagayan Valley Campus			10,000,000	10,000,000
Completion of Sports Complex			2,000,000	2,000,000
Region I - Ilocos			2,000,000	2,000,000
Ilocos Region Campus			2,000,000	2,000,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	25,531,000		26,581,000
National Competitive Examination (NCE)	1,050,000	18,587,000		19,637,000
National Capital Region (NCR)	1,050,000	18,587,000		19,637,000
Office of the Executive Director (Central Office)	1,050,000	18,587,000		19,637,000
STEM Promotional Activities		6,944,000		6,944,000
National Capital Region (NCR)		6,944,000		6,944,000
Office of the Executive Director (Central Office)		6,944,000		6,944,000
Sub-total, Operations	853,036,000	777,466,000	786,515,000	2,417,017,000
TOTAL NEW APPROPRIATIONS	P 968,571,000	P 836,157,000	P 797,351,000	P 2,602,079,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

580,836

Total Permanent Positions

580,836

Other Compensation Common to All

Personnel Economic Relief Allowance

28,440

Representation Allowance

3,978

Transportation Allowance

3,978

Clothing and Uniform Allowance

7,110

Honoraria	685
Mid-Year Bonus	48,401
Year End Bonus	48,401
Cash Gift	5,925
Productivity Enhancement Incentive	5,925
Total Other Compensation Common to All	152,843
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	129,397
Lump-sum for Filling of Positions	93,874
Total Other Compensation for Specific Groups	223,271
Other Benefits	
PAG-IBIG Contributions	1,422
PhilHealth Contributions	6,186
Employees Compensation Insurance Premiums	1,422
Loyalty Award	485
Terminal Leave	604
Total Other Benefits	10,119
Non-Permanent Positions	1,502
Total Personnel Services	968,571
Maintenance and Other Operating Expenses	
Travelling Expenses	38,402
Training and Scholarship Expenses	423,235
Supplies and Materials Expenses	84,189
Utility Expenses	64,982
Communication Expenses	18,535
Awards/Rewards and Prizes	325
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,686
Professional Services	40,795
General Services	93,723
Repairs and Maintenance	24,330
Taxes, Insurance Premiums and Other Fees	15,444
Other Maintenance and Operating Expenses	
Advertising Expenses	3,984
Printing and Publication Expenses	8,063
Representation Expenses	8,369
Transportation and Delivery Expenses	800
Rent/Lease Expenses	3,176
Membership Dues and Contributions to Organizations	143
Subscription Expenses	5,199
Other Maintenance and Operating Expenses	657
Total Maintenance and Other Operating Expenses	836,157
Total Current Operating Expenditures	1,804,728

GENERAL APPROPRIATIONS ACT, FY 2020**Capital Outlays****Property, Plant and Equipment Outlay****Land Improvements Outlay****99,000****Infrastructure Outlay****20,000****Buildings and Other Structures****395,150****Machinery and Equipment Outlay****249,201****Furniture, Fixtures and Books Outlay****34,000****Total Capital Outlays**

797,351

TOTAL NEW APPROPRIATIONS

2,602,079
